COMMUNAUTÉ HELLÉNIQUE DU GRAND MONTRÉAL
ΕΛΛΗΝΙΚΗ ΚΟΙΝΟΤΗΣ ΜΕΙΖΟΝΟΣ ΜΟΝΤΡΕΑΛ

Hellenic Community of Greater Montreal

Budget 2025-2026

November 2025

HELLENIC COMMUNITY OF GREATER MONTREAL

BUDGET 2025-2026

	Budget 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
REVENUES				
Montreal Regional Main Administration	1,228,994	1,288,715	1,018,083	1,027,333
Laval Region	371,137	404,737	298,312	295,231
South Shore Region	213,869	231,413	202,412	174,458
Regions Sub-Total	**1,814,000**	**1,924,865**	**1,518,807**	**1,497,022**
Socrates-Démosthène School	12,297,810	12,223,085	12,189,028	11,577,101
Athletics incl. Grants	418,479	237,261	208,597	229,092
Banquet facilities	—	24,596	49,877	7,600
Churches	2,044,600	1,812,204	1,640,035	1,584,166
FHPPA	881,166	839,318	834,057	784,356
Supplementary Education incl. KEDEPE	290,660	311,966	265,773	280,639
Ancillary Services (Greek Studies & Cultural)	233,000	201,951	227,520	138,129
Total Revenues	**17,979,715**	**17,575,246**	**16,933,694**	**16,098,105**
EXPENSES				
Montreal Regional Main Administration	2,155,006	2,306,764	2,306,396	2,437,089
Laval Region	108,000	133,489	73,942	71,524
South Shore Region	100,822	95,822	78,110	71,565
Regions Sub-Total	**2,363,828**	**2,536,075**	**2,458,448**	**2,580,178**
Socrates-Démosthène School	12,250,608	12,061,553	12,460,325	12,091,183
Athletics	385,870	283,259	241,966	229,508
Banquet facilities	155,500	203,872	194,565	134,644
Churches	2,008,737	1,964,524	1,905,290	1,700,186
FHPPA	723,600	696,523	553,231	625,956
Supplementary Education incl. KEDEPE	268,530	358,934	457,731	405,146
Ancillary Services (Greek Studies & Cultural)	198,500	181,484	178,166	124,398
Total Expenses	**18,355,173**	**18,286,225**	**18,449,722**	**17,891,199**
Surplus (deficit) of revenues over operating expenses	**(375,458)**	**(710,979)**	**(1,516,028)**	**(1,793,094)**
Non-cash Items				
Amortization of def. capital contributions	99,569	99,569	99,569	99,569
Amortization of emphyteutic lease	31,678	31,678	31,678	31,678
Amortization of property & equipment	(683,900)	(683,426)	(682,633)	(701,802)
Amortization of prop. & equip.- FHPPA	(160,000)	(159,243)	(159,243)	(183,048)
Amortization of prop. & equip.- SOCDEM	(230,000)	(202,873)	(169,154)	(194,651)
	(942,653)	**(914,295)**	**(879,783)**	**(948,254)**
Surplus(deficit) after amortization	**(1,318,112)**	**(1,625,274)**	**(2,395,811)**	**(2,741,348)**

Montreal REGION

	BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
Revenues				
Advertising and calendar	1,500 $	1,050 $	2,235 $	8,754 $
Dances & Activities	75,000 $	84,238 $	80,000 $	34,796 $
Magic Mission	60,000 $	58,854 $	73,968 $	121,655 $
Donations	50,000 $	135,847 $	28,339 $	70,015 $
Festival	113,000 $	112,304 $	94,703 $	66,411 $
Fundraising Campaigns	230,000 $	229,539 $	206,915 $	140,702 $
Membership fees	200,000 $	171,878 $	79,078 $	114,840 $
Rental	489,494 $	482,247 $	447,394 $	440,027 $
Grants	- $	- $	- $	- $
Other revenue	10,000 $	12,758 $	5,451 $	30,133 $
	1,228,994 $	1,288,715 $	1,018,083 $	1,027,333 $
Expenses				
Advertising, general supplies amd texts	- $	- $	836 $	26,116 $
Computer software and maintenance	51,500 $	69,161 $	34,157 $	51,962 $
Dance & Activities	75,000 $	154,075 $	42,706 $	70,349 $
Magic Mission	60,000 $	55,846 $	85,448 $	148,308 $
Donations & other contributions	8,000 $	8,648 $	8,112 $	26,234 $
Electricity, Water & Gas	113,000 $	111,347 $	109,616 $	105,795 $
Festival	72,000 $	111,579 $	93,353 $	66,346 $
Fundraising	92,000 $	92,080 $	163,630 $	202,366 $
General Administrative	15,000 $	34,204 $	11,347 $	37,939 $
Insurance	43,000 $	42,990 $	54,913 $	40,240 $
Interest & bank charges	185,006 $	180,618 $	55,971 $	34,493 $
Interest on long term debt	180,000 $	194,590 $	293,868 $	231,445 $
Janitorial supplies	4,000 $	4,804 $	2,708 $	3,655 $
Maintenance & repairs	57,500 $	36,211 $	34,612 $	48,624 $
Office supplies & postage	39,000 $	38,501 $	27,938 $	38,758 $
Professional and consulting fees	100,000 $	98,318 $	247,618 $	140,659 $
Rent	- $	1,172 $	- $	240 $
Salaries and benefits	1,000,000 $	991,301 $	980,559 $	1,001,785 $
Special Projects	- $	37,298 $	15,048 $	62,007 $
Telephone	12,000 $	11,201 $	12,671 $	12,029 $
Travel & Transportation	33,000 $	32,820 $	30,929 $	37,089 $
ERP & IT Policy Training	15,000 $	- $	355 $	50,650 $
	2,155,006 $	2,306,764 $	2,306,396 $	2,437,089 $
Net Surplus/(Deficit)	**(926,012) $**	**(1,018,049) $**	**(1,288,313) $**	**(1,409,756) $**

LAVAL REGION

	BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
Revenues				
Advertising and calendar	2,500 $	2,475 $	900 $	5,500 $
Dances & Activities	5,000 $	11,380 $	- $	
Donations	1,000 $	2,000 $	- $	1,500 $
Festival	148,000 $	175,309 $	95,394 $	93,578 $
Fundraising Campaigns	2,000 $	- $	- $	2,333 $
Rental	4,000 $	9,973 $	3,500 $	700 $
Daycare rent	208,637 $	203,600 $	198,518 $	191,620 $
Other revenue		- $		
	371,137 $	404,737 $	298,312 $	295,231 $
Expenses				
Donations & other contributions	- $	- $		2,333 $
Electricity, Water & Gas	15,000 $	15,021 $	8,040 $	7,901 $
Computer software and maintenance	3,200 $	4,573 $	2,895 $	3,333 $
Festival	85,000 $	108,924 $	62,483 $	57,501 $
General Administrative	300 $	102 $	524 $	456 $
Interest & bank charges		- $		- $
Dances and activities		408 $	- $	- $
Snow Removal - Pie X (Daycare)	4,500 $	4,461 $		- $
	108,000 $	133,489 $	73,942 $	71,524 $
Net Surplus/(Deficit)	**263,137 $**	**271,248 $**	**224,370 $**	**223,707 $**

SOUTH SHORE REGION

	BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
Revenues				
Advertising and calendar	15,000 $	13,620 $	13,000 $	15,100 $
Dances & Activities	6,500 $	3,770 $	19,145 $	3,390 $
Donations	5,500 $	18,840 $	2,570 $	3,770 $
Festival	75,000 $	85,664 $	73,448 $	56,723 $
Fundraising Campaigns		- $	- $	- $
Rental	10,000 $	6,860 $	2,380 $	2,815 $
Daycare Rental	91,869 $	91,869 $	91,869 $	91,869 $
Other revenue (Ladies Auxilary)	10,000 $	10,790 $		791 $
	213,869 $	231,413 $	202,412 $	174,458 $
Expenses				
Dances and activities	5,000 $	32 $	- $	- $
Donations & other contributions	500 $	3,425 $	977 $	150 $
Electricity, Water & Gas	22,500 $	22,485 $	21,666 $	20,852 $
Festival	28,000 $	34,095 $	27,275 $	23,788 $
al Administrative & Professional Fees	2,850 $	108 $	836 $	288 $
Interest & bank charges	500 $	778 $	576 $	398 $
Janitorial & cleaning	20,000 $	20,881 $	20,460 $	16,771 $
Maintenance & repairs	21,000 $	13,868 $	5,375 $	8,904 $
Office supplies & postage	222 $	- $	762 $	231 $
Telephone	250 $	150 $	183 $	183 $
	100,822 $	95,822 $	78,110 $	71,565 $
Net Surplus/(Deficit)	**113,047 $**	**135,591 $**	**124,302 $**	**102,893 $**

ECOLE SOCRATES-DEMOSTHENES

	BUDGET 2025-2026		ACTUALS 2024-2025	ACTUALS 2023-2024
REVENUES				
DANCES AND ACTIVITIES	$ 280,000		$ 308,173	$ 262,785
DONATIONS, FUNDRAISING CAMPAIGNS	$ 200,000		$ 397,290	$ 152,869
SCHOOL GRANT	$ 4,877,054		$ 5,047,187	$ 5,220,066
TRANSPORT GRANT	$ 267,966		$ 268,723	$ 439,499
SCHOOL FEES	$ 5,885,690		$ 5,435,672	$ 5,355,847
TRANSPORT FEES	$ 287,100		$ 291,506	$ 291,889
SERVICE DE GARDE	$ 500,000		$ 474,534	$ 466,074
	$ 12,297,810		$ 12,223,085	$ 12,189,028
EXPENSES				
PROMOTION	$ 100,000		$ 28,843	$ 30,380
BUSSING	$ 621,213		$ 655,444	$ 873,319
COMPUTER SOFTWARE AND MAINTENANCE	$ 236,098		$ 272,655	$ 244,578
DANCES AND ACTIVITIES	$ 280,000		$ 304,598	$ 278,718
ELECTRICITY, WATER AND GAS	$ 240,000		$ 231,980	$ 219,667
GENERAL AND ADMINISTRATIVE	$ 67,500		$ 64,114	$ 67,534
INSURANCE	$ 220,000		$ 219,123	$ 236,262
INTEREST AND BANK CHARGES	$ 75,000		$ 119,684	$ 85,924
JANITORIAL AND CLEANING	$ 490,000		$ 489,801	$ 486,051
MAINTENANCE AND REPAIRS	$ 180,000		$ 177,136	$ 200,088
PEDAGOGICAL MATERIALS AND TEXTS	$ 115,000		$ 110,878	$ 116,230
PROFESSIONAL AND CONSULTING FEES	$ 117,000		$ 146,171	$ 78,355
SALARIES AND BENEFITS	$ 9,492,797		$ 9,225,310	$ 9,522,601
TELEPHONE	$ 16,000		$ 15,816	$ 20,618
	$ 12,250,608		$ 12,061,553	$ 12,460,325
Net Profit/(Deficit)	47,202 $		161,532 $	(271,297) $
amortization of property and equipment	230,000 $		202,873 $	169,154 $
Net Profit/(Deficit) after amortization of property and equipment	**(182,798) $**		**(41,341) $**	**(440,451) $**

CONSOLIDATED - ATHLETICS

	BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
Revenues				
Grant	119,895 $	120,118 $	97,277 $	103,296 $
Rental	68,000 $	71,478 $	51,702 $	56,518 $
Golf Tournament	75,000 $			
Fundraising Activities	40,000 $			
Sports programs / leagues	5,000 $			
Summer camp fees	110,584 $	45,665 $	59,618 $	69,278 $
	418,479 $	237,261 $	208,597 $	229,092 $
Expenses				
Fund raising expenses	20,000 $	- $	- $	- $
Golf tournament expenses	45,000 $	- $	- $	- $
Electricity, Water & Gas	22,500 $	22,135 $	21,725 $	20,700 $
Camp Expenses	57,628 $	15,012 $	20,108 $	16,519 $
Insurance & General Admin	16,200 $	15,571 $	18,898 $	15,280 $
Janitorial & cleaning	19,000 $	18,024 $	17,613 $	16,497 $
Maintenance & repairs	26,000 $	15,448 $	5,639 $	5,847 $
Salaries & benefits	169,542 $	195,602 $	154,861 $	153,675 $
Gym Supplies	10,000 $	1,467 $	3,122 $	990 $
	385,870 $	283,259 $	241,966 $	229,508 $
Net Surplus/(Deficit)	**$ 32,609**	**$ (45,998)**	**$ (33,369)**	**$ (416)**

	LAVAL - Athletics BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023	MONTREAL - Athletics BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023	SOUTH SHORE - Athletics BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
Revenues												
Grant	41,703 $	49,520 $	36,951 $	53,947 $	31,277 $	33,475 $	23,584 $	22,253 $	46,916 $	37,123 $	36,742 $	27,096 $
Rental		240 $	- $	180 $	50,000 $	54,060 $	34,554 $	44,578 $	18,000 $	17,178 $	17,148 $	11,760 $
Golf Tournament					75,000 $							
Fundraising Activities					40,000 $							
Sports programs / leagues					5,000 $							
Summer camp fees	31,970 $	14,432 $	14,366 $	17,220 $	24,270 $	29,781 $	39,048 $	44,330 $	54,344 $	1,452 $	6,204 $	7,728 $
	73,673 $	64,192 $	51,317 $	71,347 $	225,547 $	117,316 $	97,186 $	111,161 $	119,260 $	55,753 $	60,094 $	46,584 $
Expenses												
Fund raising expenses					20,000 $	- $	- $	- $		- $	- $	- $
Golf tournament expenses		- $	- $	- $	45,000 $							
Electricity, Water & Gas	- $	- $	- $	- $	15,000 $	14,640 $	14,503 $	13,749 $	7,500 $	7,495 $	7,222 $	6,951 $
Camp Expenses	16,660 $	4,553 $	5,443 $	5,148 $	12,649 $	6,954 $	10,287 $	7,186 $	28,318 $	3,505 $	4,378 $	4,185 $
Insurance & General Admin	- $	- $	- $	- $	16,000 $	15,421 $	18,715 $	15,097 $	200 $	150 $	183 $	183 $
Janitorial & cleaning	- $	- $	- $	- $	14,000 $	13,631 $	13,272 $	13,319 $	5,000 $	4,393 $	4,341 $	3,178 $
Maintenance & repairs	- $	- $	- $	- $	25,000 $	14,759 $	5,040 $	5,323 $	1,000 $	689 $	599 $	524 $
Salaries & benefits	57,647 $	64,315 $	46,888 $	63,502 $	65,678 $	94,930 $	70,262 $	58,592 $	46,218 $	36,357 $	37,711 $	31,581 $
Gym Supplies		1,467 $	308 $	485 $	10,000 $	- $	2,657 $	209 $		- $	157 $	296 $
	74,307 $	70,335 $	52,639 $	69,135 $	223,327 $	160,335 $	134,736 $	113,475 $	88,236 $	52,589 $	54,591 $	46,898 $
Net Surplus/(Deficit)	**$ (634)**	**$ (6,143)**	**$ (1,322)**	**$ 2,212**	**$ 2,220**	**$ (43,019)**	**$ (37,550)**	**$ (2,314)**	**$ 31,024**	**$ 3,164**	**$ 5,503**	**$ (314)**

BANQUET FACILITIES

	BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
Revenues				
Activities and events	- $	17,846 $	13,047 $	- $
Cafeteria revenues	- $	- $	- $	- $
Rental	- $	6,750 $	36,830 $	7,600 $
	- $	24,596 $	49,877 $	7,600 $
Expenses				
Professional fees	50,000 $	61,501 $	686 $	626 $
Cafeteria expenses	- $		- $	- $
Electricity, water and gas	31,000 $	30,236 $	29,955 $	28,398 $
Food and alcohol	- $		- $	592 $
General and administrative	- $	11,528 $	36,729 $	976 $
Janitorial and cleaning	- $	28,242 $	28,015 $	25,265 $
Insurance	24,000 $	23,571 $	26,109 $	21,853 $
Maitenance and Repairs	50,000 $	48,249 $	72,592 $	56,631 $
Permits	- $		58 $	- $
Salaries and benefits	- $		- $	- $
Supplies	500 $	545 $	421 $	303 $
Telephone	- $		- $	- $
Traval and transportation	- $		- $	- $
	155,500 $	203,872 $	194,565 $	134,644 $
Net Surplus/(Deficit)	**(155,500) $**	**(179,276) $**	**(144,688) $**	**(127,044) $**

CONSOLIDATED - CHURCHES

	BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
Revenues				
Baptisms	114,700 $	114,280 $	109,150 $	124,800 $
Weddings	59,900 $	57,600 $	78,700 $	65,100 $
Funerals	85,500 $	85,065 $	77,300 $	88,700 $
Commemorations	82,500 $	70,268 $	65,950 $	81,710 $
Donations	70,000 $	68,259 $	71,923 $	117,807 $
Net Church Activities	250,000 $	18,289 $	38,186 $	11,189 $
Sundry	63,000 $	95,050 $	11,301 $	5,480 $
Tray (general)	23,000 $	23,385 $	28,867 $	50,140 $
Candle Sales	1,296,000 $	1,280,008 $	1,158,658 $	1,039,240 $
	2,044,600 $	1,812,204 $	1,640,035 $	1,584,166 $
Expenses				
Advertising, general supplies and texts	- $	1,277 $		- $
Dances and activities	- $	5,382 $	10,455 $	9,178 $
Metropolis fees	240,000 $	240,000 $	240,000 $	240,000 $
Electricity, water and gas	137,085 $	134,397 $	132,451 $	123,067 $
General & Administrative	21,652 $	35,093 $	35,693 $	44,543 $
Insurance	150,000 $	167,680 $	198,896 $	150,244 $
Interest & Bank charges	2,750 $	2,593 $	2,287 $	1,145 $
Janitorial & Cleaning	12,500 $	12,404 $	22,047 $	11,096 $
Maintenance & Repairs	125,500 $	126,163 $	121,680 $	126,628 $
Professional and Consulting fees	- $	2,412 $	- $	13,665 $
Office supplies & postage	20,500 $	15,862 $	19,806 $	25,112 $
Salaries & benefits	995,000 $	921,200 $	833,677 $	658,319 $
Supplies	295,000 $	291,359 $	276,182 $	281,694 $
Telephone	8,750 $	8,702 $	10,839 $	11,020 $
	2,008,737 $	1,964,524 $	1,905,290 $	1,700,186 $
Net Surplus/(Deficit)	**35,863 $**	**(152,320) $**	**(265,255) $**	**(116,020) $**

CHURCH - ST NICHOLAS LV-NC

	BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
Revenues				
Baptisms	45,000 $	45,250 $	42,700 $	65,450 $
Weddings	12,000 $	11,200 $	19,500 $	32,200 $
Funerals	28,000 $	28,200 $	23,100 $	28,500 $
Commemorations	30,000 $	29,800 $	24,200 $	35,630 $
Donations	5,000 $	1,809 $	474 $	4,388 $
Net Church Activities	65,000 $	- $	- $	- $
Sundry	5,000 $	12,104 $	2,868 $	240 $
Tray (general)		- $	- $	- $
Candle Sales	290,000 $	290,019 $	301,520 $	221,727 $
	480,000 $	418,382 $	414,362 $	388,135 $
Expenses				
Advertising, general supplies and texts				
Dances and activities	- $	- $	1,058 $	- $
Metropolis fees	40,000 $	40,000 $	40,000 $	40,000 $
Electricity, water and gas	26,539 $	26,019 $	24,052 $	21,484 $
General & Administrative	3,500 $	3,467 $	7,062 $	3,500 $
Insurance	20,639 $	23,072 $	26,418 $	5,245 $
Interest & Bank charges	600 $	581 $	72 $	78 $
Janitorial & Cleaning	1,200 $	1,196 $	1,294 $	347 $
Maintenance & Repairs	11,000 $	9,712 $	33,321 $	22,388 $
Professional and Consulting fees		- $	- $	- $
Office supplies & postage	6,100 $	5,183 $	5,216 $	13,287 $
Salaries & benefits	195,000 $	182,428 $	155,969 $	148,154 $
Supplies	70,000 $	69,530 $	66,050 $	67,687 $
Telephone	2,000 $	1,978 $	2,407 $	2,391 $
	376,579 $	363,166 $	362,919 $	324,561 $
Net Surplus/(Deficit)	**103,421 $**	**55,216 $**	**51,443 $**	**63,574 $**

CHURCH - HOLY CROSS LV-HC

	BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
Revenues				
Baptisms	22,000 $	21,550 $	28,700 $	12,600 $
Weddings	17,000 $	16,100 $	23,800 $	4,100 $
Funerals	13,000 $	12,900 $	12,600 $	10,950 $
Commemorations	20,000 $	16,018 $	13,900 $	8,850 $
Donations	5,000 $	1,528 $	650 $	3,791 $
Net Church Activities	65,000 $	- $	9,485 $	
Sundry	50,000 $	47,164 $	3,258 $	500 $
Tray (general)		- $		
Candle Sales	305,000 $	305,435 $	260,517 $	202,639 $
	497,000 $	420,695 $	352,910 $	243,430 $
Expenses				
Advertising, general supplies and texts				
Dances and activities		1,000 $	1,058 $	
Metropolis fees	40,000 $	40,000 $	40,000 $	40,000 $
Electricity, water and gas	33,718 $	33,057 $	33,264 $	30,995 $
General & Administrative	4,000 $	11,943 $	6,879 $	2,879 $
Insurance	35,602 $	39,798 $	46,624 $	33,629 $
Interest & Bank charges	1,100 $	1,033 $	72 $	76 $
Janitorial & Cleaning	500 $	481 $	1,020 $	1,254 $
Maintenance & Repairs	38,000 $	35,601 $	34,429 $	20,454 $
Professional and Consulting fees	- $	- $	- $	7,900 $
Office supplies & postage	6,000 $	4,454 $	6,186 $	4,478 $
Salaries & benefits	142,000 $	128,974 $	114,596 $	83,405 $
Supplies	65,000 $	63,404 $	65,074 $	59,995 $
Telephone	2,000 $	1,978 $	2,388 $	2,390 $
	367,920 $	361,723 $	351,590 $	287,455 $
Net Surplus/(Deficit)	**129,080 $**	**58,972 $**	**1,320 $**	**(44,025) $**

CHURCH - ST JOHN SS-SJ

	BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
Revenues				
Baptisms	5,500 $	5,400 $	1,850 $	6,600 $
Weddings	- $	- $	700 $	700 $
Funerals	3,500 $	3,515 $	3,650 $	3,350 $
Commemorations	3,500 $	2,500 $	2,750 $	3,650 $
Donations	15,000 $	13,091 $	18,068 $	24,945 $
Net Church Activities	20,000 $	18,289 $	22,891 $	9,849 $
Sundry	1,000 $	300 $	1,015 $	50 $
Tray (general)	23,000 $	22,685 $	21,447 $	16,910 $
Candle Sales	55,000 $	55,461 $	53,330 $	45,915 $
	126,500 $	121,241 $	125,701 $	111,969 $
Expenses				
Advertising, general supplies and texts				
Dances and activities		1,642 $	1,220 $	1,582 $
Metropolis fees	40,000 $	40,000 $	40,000 $	40,000 $
Electricity, water and gas	7,645 $	7,495 $	7,222 $	6,950 $
General & Administrative	3,000 $	2,866 $	2,910 $	3,941 $
Insurance	6,961 $	7,782 $	8,866 $	8,012 $
Interest & Bank charges	250 $	270 $	226 $	215 $
Janitorial & Cleaning	7,500 $	7,474 $	7,386 $	5,678 $
Maintenance & Repairs	1,500 $	1,172 $	7,470 $	2,294 $
Professional and Consulting fees	- $	- $	- $	- $
Office supplies & postage	600 $	664 $	234 $	443 $
Salaries & benefits	100,000 $	88,196 $	85,098 $	73,607 $
Supplies	15,000 $	14,850 $	13,004 $	13,512 $
Telephone	350 $	341 $	366 $	366 $
	182,806 $	172,752 $	174,002 $	159,231 $
Net Surplus/(Deficit)	**(56,306) $**	**(51,511) $**	**(48,301) $**	**(47,262) $**

CHURCH - ST GEORGES -MN-SG

	BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
Revenues				
Baptisms	28,000 $	27,930 $	22,200 $	19,150 $
Weddings	23,000 $	22,450 $	26,400 $	20,400 $
Funerals	21,000 $	20,950 $	14,800 $	10,700 $
Commemorations	7,000 $	6,050 $	5,050 $	6,680 $
Donations	20,000 $	17,730 $	26,804 $	64,997 $
Net Church Activities	35,000 $	- $	5,810 $	1,340 $
Sundry	5,000 $	32,997 $	2,690 $	3,070 $
Tray (general)	- $	700 $	7,420 $	16,630 $
Candle Sales	201,000 $	200,870 $	125,495 $	142,377 $
	340,000 $	329,677 $	236,669 $	285,344 $
Expenses				
Advertising, general supplies and texts		1,277 $		
Dances and activities		- $	707 $	2,633 $
Metropolis fees	40,000 $	40,000 $	40,000 $	40,000 $
Electricity, water and gas	16,476 $	16,153 $	16,003 $	15,171 $
General & Administrative	3,152 $	8,872 $	3,319 $	28,019 $
Insurance	43,107 $	48,188 $	58,119 $	51,703 $
Interest & Bank charges	300 $	290 $	709 $	421 $
Janitorial & Cleaning	800 $	807 $	769 $	1,226 $
Maintenance & Repairs	22,000 $	25,791 $	11,938 $	26,340 $
Professional and Consulting fees	- $	2,412 $		5,765 $
Office supplies & postage	4,500 $	3,166 $	5,842 $	3,210 $
Salaries & benefits	205,000 $	193,182 $	159,636 $	141,882 $
Supplies	35,000 $	34,456 $	28,761 $	29,300 $
Telephone	600 $	596 $	902 $	902 $
	370,935 $	375,190 $	327,982 $	347,609 $
Net Surplus/(Deficit)	**(30,935) $**	**(45,513) $**	**(91,313) $**	**(62,265) $**

CHURCH - KOIMISIS MN-KM

	BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
Revenues				
Baptisms	10,000 $	10,050 $	8,900 $	13,800 $
Weddings	4,300 $	4,300 $	4,200 $	2,800 $
Funerals	12,000 $	11,700 $	10,800 $	24,400 $
Commemorations	12,000 $	9,800 $	11,850 $	16,100 $
Donations	20,000 $	30,196 $	22,358 $	13,647 $
Net Church Activities	35,000 $	- $	- $	- $
Sundry	1,000 $	1,380 $	870 $	960 $
Tray (general)		- $	- $	- $
Candle Sales	225,000 $	214,769 $	209,781 $	219,274 $
	319,300 $	282,195 $	268,759 $	290,981 $
Expenses				
Advertising, general supplies and texts				
Dances and activities		1,370 $	5,042 $	3,655 $
Metropolis fees	40,000 $	40,000 $	40,000 $	40,000 $
Electricity, water and gas	21,096 $	20,682 $	19,417 $	18,621 $
General & Administrative	3,500 $	3,436 $	6,820 $	3,216 $
Insurance	13,367 $	14,943 $	17,882 $	15,145 $
Interest & Bank charges	200 $	168 $	509 $	85 $
Janitorial & Cleaning	1,500 $	1,472 $	5,905 $	904 $
Maintenance & Repairs	30,000 $	33,863 $	14,491 $	27,139 $
Professional and Consulting fees	- $	- $	- $	- $
Office supplies & postage	1,800 $	1,350 $	820 $	1,932 $
Salaries & benefits	180,000 $	167,643 $	168,809 $	114,316 $
Supplies	65,000 $	65,489 $	60,202 $	56,757 $
Telephone	1,800 $	1,824 $	2,388 $	2,585 $
	358,263 $	352,240 $	342,285 $	285,162 $
Net Surplus/(Deficit)	**(38,963) $**	**(70,045) $**	**(73,526) $**	**5,819 $**

CHURCH - EVANGELISMOS MN-EV

	BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
Revenues				
Baptisms	4,200 $	4,100 $	4,800 $	7,200 $
Weddings	3,600 $	3,550 $	4,100 $	4,900 $
Funerals	8,000 $	7,800 $	12,350 $	10,800 $
Commemorations	10,000 $	6,100 $	8,200 $	10,800 $
Donations	5,000 $	3,905 $	3,569 $	6,039 $
Net Church Activities	30,000 $	- $		- $
Sundry	1,000 $	1,105 $	600 $	660 $
Tray (general)		- $	- $	16,600 $
Candle Sales	220,000 $	213,454 $	208,015 $	207,308 $
	281,800 $	240,014 $	241,634 $	264,307 $
Expenses				
Advertising, general supplies and texts				
Dances and activities		1,370 $	1,370 $	1,308 $
Metropolis fees	40,000 $	40,000 $	40,000 $	40,000 $
Electricity, water and gas	31,611 $	30,991 $	32,493 $	29,846 $
General & Administrative	4,500 $	4,509 $	8,703 $	2,988 $
Insurance	30,323 $	33,897 $	40,987 $	36,510 $
Interest & Bank charges	300 $	251 $	699 $	270 $
Janitorial & Cleaning	1,000 $	974 $	5,673 $	1,687 $
Maintenance & Repairs	23,000 $	20,024 $	20,031 $	28,013 $
Professional and Consulting fees	- $	- $	- $	- $
Office supplies & postage	1,500 $	1,045 $	1,508 $	1,762 $
Salaries & benefits	173,000 $	160,777 $	149,569 $	96,955 $
Supplies	45,000 $	43,630 $	43,091 $	54,443 $
Telephone	2,000 $	1,985 $	2,388 $	2,386 $
	352,234 $	339,453 $	346,512 $	296,168 $
Net Surplus/(Deficit)	**(70,434) $**	**(99,439) $**	**(104,878) $**	**(31,861) $**

FOYER HELLENIQUE

	BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
Revenues				
Residential rental revenues	847,820 $	810,620 $	805,955 $	759,345 $
Subsidy - CMHC	33,346 $	28,698 $	28,102 $	25,011 $
	881,166 $	839,318 $	834,057 $	784,356 $
Expenses				
Taxes	155,000 $	149,849 $	137,106 $	165,544 $
Insurance	63,000 $	62,754 $	27,629 $	23,156 $
Maintenance and repairs	200,000 $	228,357 $	128,509 $	180,331 $
Electrical & Gaz	92,000 $	87,109 $	88,240 $	80,586 $
Janitorial services	63,000 $	57,250 $	62,500 $	57,500 $
Administrative	80,000 $	77,446 $	62,590 $	66,268 $
Interest incl. long-term debt	60,000 $	29,749 $	37,141 $	36,037 $
Professional fees	2,500 $	395 $	2,510 $	7,851 $
Other (transport & telephone)	8,100 $	3,614 $	7,006 $	8,681 $
	723,600 $	696,523 $	553,231 $	625,956 $
Net Surplus/(Deficit)	**157,566 $**	**142,795 $**	**280,826 $**	**158,400 $**
Amortization	160,000 $	159,243 $	159,243 $	183,048 $
Net Surplus/(Deficit) after amortization	**(2,434) $**	**(16,448) $**	**121,583 $**	**(24,648) $**

SATURDAY SCHOOLS

Revenue	BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
Tuition fees	255,660 $	279,426 $	248,403 $	267,073 $
Fundraising	5,000 $	7,705 $	1,150 $	701 $
Dances & Activities		4,920 $		
Donations	10,000 $			
	270,660 $	292,051 $	249,553 $	267,774 $
Expenses				
Dances and activities	2,000 $	7,059 $	883 $	3,628 $
Electricity, water and gas		- $	- $	- $
General and administrative	1,000 $	1,957 $	1,434 $	6,874 $
Janitorial and Cleaning	11,245 $	10,326 $	16,469 $	16,284 $
Maintenance and repairs	- $	134 $	806 $	- $
Pedagogical materials & texts	5,000 $	20,239 $	25,088 $	4,989 $
Office supplies and postage	- $	194 $	1,420 $	2,307 $
Rent for classrooms	- $	- $	- $	- $
Salaries & Benefits	235,285 $	316,435 $	389,801 $	336,116 $
Telephone	- $	- $	- $	- $
Travel & Transportation	- $	- $	2,000 $	2,965 $
	254,530 $	356,344 $	437,901 $	373,163 $
Net Surplus/(Deficit)	**16,130 $**	**(64,293) $**	**(188,348) $**	**(105,389) $**

KEDEPE

Revenue	BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
Tuition fees	20,000 $	19,915 $	16,220 $	12,865 $
Fundraising			- $	- $
Dances & Activities				
Donations				
	20,000 $	19,915 $	16,220 $	12,865 $
Expenses				
Dances and activities	- $		- $	- $
Electricity, water and gas	- $		- $	- $
General and administrative	- $		- $	- $
Janitorial and Cleaning	- $		- $	- $
Maintenance and repairs	- $		- $	- $
Pedagogical materials & texts	- $		- $	- $
Office supplies and postage	- $		- $	- $
Rent for classrooms	- $		- $	- $
Salaries & Benefits	14,000 $	2,590 $	19,830 $	31,983 $
Telephone	- $		- $	- $
Travel & Transportation	- $		- $	- $
	14,000 $	2,590 $	19,830 $	31,983 $
Net Surplus/(Deficit)	**6,000 $**	**17,325 $**	**(3,610) $**	**(19,118) $**

Greek Studies & Library

Revenue	BUDGET 2025-2026		Actuals June 30, 2025		Actuals June 30, 2024		Actuals June 30, 2023	
Greek Studies - Tuition Fees	22,000	$	22,310	$	24,160	$	15,530	$
Greek Studies - Donations	17,000	$						
Library Donations & Grant	10,000	$	8,817	$	12,189	$	-	$
	49,000	$	31,127	$	36,349	$	15,530	$
Expenses								
Library Salaries	24,000	$	23,654	$	13,640	$	710	$
General and administrative	-	$	3	$	-	$	528	$
Maintenance and repairs	-	$	-	$	-	$	220	$
Greek Studies - Salaries & Benefits	25,000	$	24,933	$	24,111	$	22,776	$
	49,000	$	48,590	$	37,751	$	24,234	$
Net Surplus/(Deficit)	**-**	**$**	**(17,463)**	**$**	**(1,402)**	**$**	**(8,704)**	**$**

CULTURAL INSTITUTE

	BUDGET 2025-2026	Actuals June 30, 2025	Actuals June 30, 2024	Actuals June 30, 2023
Revenues				
Dances & activities	93,000 $	86,279 $	52,726 $	16,064 $
Donations & performance fees	3,000 $	3,300 $		400 $
Fundraising	13,000 $			- $
School & Registration fees	75,000 $	81,245 $	138,445 $	106,135 $
	184,000 $	170,824 $	191,171 $	122,599 $
Expenses				
Dances & Activities	78,500 $	74,933 $	86,612 $	37,068 $
General & Administrative	500 $	2,237 $	884 $	2,942 $
Maintenance & Repairs	- $	- $	- $	- $
National Costumes + bags	18,000 $	2,280 $	150 $	12,093 $
Office Supplies			- $	233 $
Pedagogical material & texts (first aid)	1,500 $	- $	- $	- $
Professional & Consulting fees	10,000 $	9,984 $	9,016 $	8,352 $
Salaries & Benefits	40,000 $	41,850 $	43,323 $	39,076 $
Telephone			- $	- $
Travel & Transportation	1,000 $	1,610 $	430 $	400 $
	149,500 $	132,894 $	140,415 $	100,164 $
Net Surplus/(Deficit)	**34,500 $**	**37,930 $**	**50,756 $**	**22,435 $**